
Advisory Neighborhood Commissions

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Description	FY 2003 Actual	FY 2004 Approved	FY 2005 Proposed	% Change from FY 2004
Operating Budget	\$842,846	\$879,515	\$879,543	0.0
FTEs	1.0	1.5	1.3	-17.0

The mission of the Advisory Neighborhood Commissions (ANCs) is to serve as liaison between the District government and the community.

The Advisory Neighborhood Commissions (ANCs) are independent bodies comprised of residents elected from the District's neighborhoods. They advise District government officials on public issues affecting their neighborhoods.

ANCs provide a forum for citizens to make their voices heard on issues pertaining to their neighborhoods. The overarching strategic issue for the ANCs is to bring local issues to the forefront of the agendas of the Mayor, the Council and other District government entities.

Funding by Source

Tables DX0-1 and 2 show the sources of funding and FTEs by fund type for the Advisory Neighborhood Commissions.

Table DX0-1

FY 2005 Proposed Operating Budget, by Revenue Type

(dollars in thousands)

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
Local Fund	521	843	880	880	0	0.0
Total for General Fund	521	843	880	880	0	0.0
Gross Funds	521	843	880	880	0	0.0

Table DX0-2

FY 2005 Full-Time Equivalent Employment Levels

Appropriated Fund	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
General Fund						
Local Fund	1	1	2	1	0	-16.7
Total for General Fund	1	1	2	1	0	-16.7
Total Proposed FTEs	1	1	2	1	0	-16.7

Gross Funds

The proposed budget is \$879,543, an increase of \$28 or less than one percent over the FY 2004 approved budget of \$879,515. There are 1.3 total FTEs for the agency, a decrease of 0.2 FTE from the FY 2004 approved level.

General Fund

Local Funds. The proposed budget is \$879,543, an increase of \$28 or 0.003 percent from the FY 2004 approved budget of \$879,515. There are 1.3 total FTEs for the agency, a decrease of 0.2 FTEs from the FY 2004 approved budget.

Changes from the FY 2004 approved budget are:

- An increase of \$28 in regular pay - other to adjust for the 2.5 percent pay raise for a part-time position.

Programs

There are 37 Advisory Neighborhood Commissions in the District, each divided into subareas called Single Member District (SMDs), which have approximately 2,000 residents. In all, there are 286 SMDs.

ANC commissioners support community activities, attend hearings and comment on a variety of issues, such as applications for zoning permits and alcoholic beverage licenses. They also testify before the Council, boards and commissions.

The comprehensive Advisory Neighborhood Commissions reform Amendment Act of 2000 established the Office of Advisory Neighborhood Commission (OANC) to provide technical, administrative, and financial reporting assistance.

Expenditure by Comptroller Source Group

Table DX0-3 shows the FY 2005 proposed budget for the agency at the Comptroller Source Group level (Object Class level).

Table DX0-3

FY 2005 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

	Actual FY 2002	Actual FY 2003	Approved FY 2004	Proposed FY 2005	Change from FY 2004	Percent Change
11 Regular Pay - Cont Full Time	57	56	58	59	2	3.0
12 Regular Pay - Other	0	0	7	5	-2	-23.6
13 Additional Gross Pay	0	0	0	0	0	0.0
14 Fringe Benefits - Curr Personnel	7	9	10	10	0	0.0
Subtotal Personal Services (PS)	64	66	75	75	0	0.1
20 Supplies and Materials	1	2	4	4	0	0.0
30 Energy, Comm. And Bldg Rentals	0	0	0	0	0	0.0
31 Telephone, Telegraph, Telegram, Etc	0	0	2	2	0	0.0
40 Other Services And Charges	1	4	17	17	0	0.0
41 Contractual Services - Other	0	5	5	5	0	0.0
50 Subsidies And Transfers	453	765	773	773	0	0.0
70 Equipment & Equipment Rental	2	1	3	3	0	0.0
Subtotal Nonpersonal Services (NPS)	457	777	804	804	0	0.0
Total Proposed Operating Budget	521	843	880	880	0	0.0

The OANC supports the commissions and is not empowered to direct or supervise the actions of the commissions. OANC is staffed with 1.25 FTEs, with an executive director appointed by the Council and a part-time position.

